**1.1.2.4**

**Health screening Camps for Rheumatic/ Congenital Heart Disease**

During the financial year 2020-21, RBSK plans to continue organizing Health Screening Camps for major health conditions that are among the select 13 surgical conditions under RBSK preferably in observation of/ to mark significant health-related days including World Health Day (which falls in the month of April) and World Heart Day (which falls in the month of September) if convenient. Remaining 11 surgical conditions are mostly visible birth defects and therefore are more easily detectable by the medical Officers of dedicated RBSK Mobile Health Teams.

The main objective of this health screening camp is provide a convenient platform for all children suspected/ detected with any of the health conditions (selected for screening) by dedicated RBSK Mobile Health Teams during their routine health screening visits. The venue of screening camp will ideally be the two DEICs i.e, Aizawl West and Lunglei Districts Early Intervention Centers (DEICs). In addition to the team of professionals already engaged in the two DEICs, specialist and other medical doctors will be engaged for this one day screening camp. Children found positive for selected health conditions will then be referred and treated in suitable health facilities with whom the programme has signed MoU with.

Same proposal was submitted in previous State PIP and approval received in State RoP 2019-20. This year however, since Manipal Hospital is unable to equip themselves with the screening machine, additional budget is proposed for renting the Portable Echo Machine from Ebenezer Hospital, Chawnpui, Aizawl, the only private hospital which owns the machine required for screening clients for screening at the said camp. Hence, rental fee is separately included this year.

Health conditions selected for screening at this camp are:

1. Rheumatic Heart Disease
2. Congenital Heart Disease

**Budget estimate for organizing one-time Rheumatic/ Congenital Heart Disease Screening Camp in the FY 2020-21**

|  |  |  |
| --- | --- | --- |
| Components | Rate per head | Rate/ day (in Rs.) |
| Honorarium of visiting doctors (approx.4 in total) | 2000 | 8000 |
| Light refreshment for invitees and patients)\*500 persons | 50 | 25000 |
| Lunch for Visiting and and Support Staff (50 nos) | 300 | 15000 |
| Evening tea and snacks for Visiting and Support Staff (50 nos) | 100 | 5000 |
| Mineral water (100 nos) | 10 | 1000 |
| Screening Camp Banner | 1500 | 1500 |
| Rental charge of Portable Echo Machine | 10000 | 10000 |
| Advertisement through AIR, Aizawl & DDK, Aizawl | Details given below separately | 14520 |
| Miscellaneous | 10000 | 10000 |
| Total budget estimate for 1 screening camp | | Rs.90,020/- |
| Grand total budget estimate for 2 screening camps | | Rs.1,80,040/- |

**Budget Estimate for Advertisement of CHD Screening Camp:**

|  |  |  |
| --- | --- | --- |
| Agency | Duration | Amount required |
| Advertisement through All India Radio, Aizawl | 5 days (@780 per day) | 3,900 |
| Advertisement through Doordarshan Kendra, Aizawl | 5 days (@2124 per night) | 10,620 |
| Grand Total | | Rs.14,520/- |