FMR Code:2.3.1.6:Adolescent Friendly Clubs: New activity for 5 districts

\*Peer Educators will constitute Adolescent Friendly Clubs at Sub Centre level, under the overall guidance of ANM. These clubs will meet monthly to discuss their individual sessions and any issues or questions they have, plan upcoming sessions and AHD, organise activities such as drawing competitions, skits, quizzes and debates for Peer Educators and adolescents and get support from ANM.

\*It maybe noted that proposal is received in State RoP till 17-18, but unable to held this activity due to fund constraint and also unable to proposed this activity . Resource envelope of the state does not increase accordingly, financial constraint has become a major problem in the State. However, this activity is very important for RKSK and it aims at ensuring the Adolescents(10 to 19 years) in rural areas have adequate knowledge and information about Adolescent Health under the guidance of ANM in every Sub-Centre in all 5 RKSK districts.

\* This activity was to organised every month for 12 month as per the guidelines of RKSK. AFC is revised for 12 months is proposed in State PIP 20-21 as suggested by GOI during NPCC, amounting to Rs. 23,02,080/- is submitted for approval.

Detailed budget for organizing one Adolescent Friendly Club Meeting:

Target Load : 62 approx. (11 PEs approx, 1ANM, 50 adolescents)

Duration of AFC meeting : 1 day

Budget for 1 AFC meeting : Rs. 880/-

Total amount for organizing AFC for 12 times (12 months) in 5 RKSK District: Rs.23,02,080/-

|  |  |  |  |
| --- | --- | --- | --- |
| Components | Rate/day | No of Participants | Amount |
| Incentives of all organizers (ANM) | Refer incentives detail given below | | Rs.200/- |
| Light Refreshment | 10/- | 63 | Rs.630/- |
| Infotainment activities etc | 50/- | --- | Rs. 50/- |
| Total | | | Rs. 880/- |

Incentives for AFC Organisers:

|  |  |  |
| --- | --- | --- |
| Organisers | Rate/day | Amount (in Rs.) |
| ANM | Rs. 200/- | Rs. 200/- |
| Total | | Rs. 200/- |

District wise Budget for organizing Adolescent Friendly Club Meeting in existing RKSK Districts

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of selected Districts | No of Sub Centre | Amount required for 1 AFC Meeting | Amount required for organizing AFC Meeting in Rs. (one time for each District) | Total Amount required for organizing AFC Monthly Meeting in Rs  (Every month for 12 month in each district) |
| Champhai | 59 | Rs. 880/- | 51920/- | 6,23,040 /- |
| Lawngtlai | 37 | Rs. 880/- | 32560/- | 3,90,720/- |
| Lunglei | 65 | Rs. 880/- | 57200/- | 6,86,400/- |
| Mamit | 33 | Rs. 880/- | 29040/- | 3,48,480/- |
| Siaha | 24 | Rs. 880/- | 21120/- | 2,53,440/- |
| Total | 223 |  | 1,91,840/- | 23,02,080/- |