**Training of Peer Educators: Sub Block Level**

**FMR Code: 9.5.4.8**

\*Training of Peer Educator conducted in 5 selected districts – Champhai, Lawngtlai, Lunglei, Mamit and Siaha by ANMs (Trainers) who have been trained at district level by the Master trainers (MO) trained at the Regional Level training of trainers(TOT) on PE program under RKSK.

\* It maybe noted that 50 batches of Peer Educator training at block level approved for 50 batches is completed in 5 RKSK District by using State RoP 16-17 . Also, remaining 30 batches of PEs training just completed the training in the district during the 3rd Qtr by using State RoP 2018-19, training gap is very wide due to financial constraint in the State and during that time many of the Peer educators were over-age.

\* Under this, it is proposed to conduct training for new entry for replacement of overage of PEs in 5 RKSK district.

**Total Budget estimate for training of newly selected PE across all five 5 RKSK districts = Rs12,01,500/-**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl.no** | **DISTRICT** | **No of new entry for replacement of overage PEs to be trained** | **NO.of trained ANMs available for trainers** | **Required No of batches to be trained** | **Amount/batch** | **TOTAL** |
| **1** | **CHAMPHAI** | **240** | **70** | **5** | **44500/-** | **2,22,500/-** |
| **2** | **LAWNGTLAI** | **280** | **78** | **7** | **44500/-** | **3,11,500/-** |
| **3** | **LUNGLEI** | **320** | **166** | **8** | **44500/-** | **3,56,000/-** |
| **4** | **MAMIT** | **160** | **60** | **4** | **44500/-** | **1,78,000/-** |
| **5** | **SAIHA** | **120** | **63** | **3** | **44500/-** | **1,33,500/-** |
|  | **TOTAL** | **1120** | **437** | **27 batches** |  | **Rs.12,01,500/-** |

**District Wise Budget Estimate:**

1. **Name of District: CHAMPHAI**

**Target Load:228**

**No of Days : 6 Days**

**Batches :5**

**Budget estimate for 1 batchRs. 44500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **6** | **40** | **24000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **6** | **2(ANM)** | **3000** |
| **Honorarium to inhouse faculty** | **100/-** | **6** | **1** | **600** |
| **Working Lunch, tea & snacks** | **50/-** | **6** | **43** | **12900** |
| **Venue Hiring** | **500/-** | **6** | **---** | **3000** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **44500/-** |
| **GRAND TOTAL BUDGET FOR 5 BATCHES** | | | | **2,22,500/-** |

1. **Name of District: LAWNGTLAI**

**Target Load: 280**

**No of Days :6 Days**

**Batches :7**

**Budget estimate for 1 (one) batch Rs.44500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **6** | **40** | **24000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **6** | **2(ANM)** | **3000** |
| **Honorarium to inhouse faculty** | **100/-** | **6** | **1** | **600** |
| **Working Lunch, tea & snacks** | **50/-** | **6** | **43** | **12900** |
| **Venue Hiring** | **500/-** | **6** | **---** | **3000** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **44500/-** |  |  | **45500/-** |
| **GRAND TOTAL BUDGET FOR 7 BATCHES** | | | | **3,11,500 /-** |

1. **Name of District: LUNGLEI**

**Target Load: 320**

**No of Days 8**

**Budget estimate for 1 (one) batch Rs.44500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **6** | **40** | **24000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **6** | **2(ANM)** | **3000** |
| **Honorarium to inhouse faculty** | **100/-** | **6** | **1** | **600** |
| **Working Lunch, tea & snacks** | **50/-** | **6** | **43** | **12900** |
| **Venue Hiring** | **500/-** | **6** | **---** | **3000** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **44500/-** |  |  | **45500/-** |
| **GRAND TOTAL BUDGET FOR 8 BATCHES** | | | | **3,56,000/-** |

1. **Name of District: MAMIT**

**Target Load: 160**

**No of Days : 6 Days**

**Batches :4**

**Budget estimate for 1 (one) batch Rs.44500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **6** | **40** | **24000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **6** | **2(ANM)** | **3000** |
| **Honorarium to inhouse faculty** | **100/-** | **6** | **1** | **600** |
| **Working Lunch, tea & snacks** | **50/-** | **6** | **43** | **12900** |
| **Venue Hiring** | **500/-** | **6** | **---** | **3000** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **44500/-** |  |  | **45500/-** |
| **GRAND TOTAL BUDGET FOR 4 BATCHES** | | | | **1,78,000/-** |

1. **Name of District: SIAHA**

**Target Load: 120**

**No of Days : 6 Days**

**Batches :3**

**Budget estimate for 1 (one) batch Rs.44500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (INR)** | **No of days** | **No of Participants** | **Amount (INR)** |
| **TA (Sumo fare)** | **Rs. 100/- per individual approximately** | **6** | **40** | **24000** |
| **Honorarium of Resource Person(ANM)** | **250/-** | **6** | **2(ANM)** | **3000** |
| **Honorarium to inhouse faculty** | **100/-** | **6** | **1** | **600** |
| **Working Lunch, tea & snacks** | **50/-** | **6** | **43** | **12900** |
| **Venue Hiring** | **500/-** | **6** | **---** | **3000** |
| **Contingency** | **1000/-** | **----** | **----** | **1000** |
| **Total** | | | | **44500/-** |
| **GRAND TOTAL BUDGET FOR 3 BATCHES** | | | | **1,33,500/-** |