**9.5.12.1: Training /Capacity Building (Malaria):**

1.STATE:

Training, re-training and sensitization of staffs on the latest strategy and approach adopted by the Central and State needs to be done at regular interval to ensure correct implementations of guidelines. Particularly for this financial year, The Programme would like to give trainings to the District Malaria Officer(DMO) also require training on Health Worker as this training is long overdue.

Proposed Training list for 2020 - 2021 under DBS includes:

* 1. DMO Training
  2. Health worker Training
  3. Pre-spray Meeting

Estimated Funds to be required is as follows:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. N**  **o** | **Post** | **Number of trainees** | **No of trainin g days** | **Average Transpor tation + Accomm odation** |  | **Proposed month for training** |  | **Training venues rent and resource Persons and Refreshment and Contingency** | **Funds Required** |
| 1 | Pre-Spray  Meeting | 100 | 2 | TA:1000 x100=**10000**  DA:300x100x4=  **1,20,000** |  | Feb.2021 |  | Hallrent:2000x2=  **4000**  Ref.100x2x250=  **50000**  Contingency: 100x150=**15000** | 1,99,000/- |
| 2 | DMO M&E and SPH Consultant  Training | 11 | 7 | Air ticket to and fro 14000x11=**154000** for each. 2000x11x7=  **154000** for DA including Transit |  | March.2021 |  | 20000X 11=**2,20,000** | 5,28,000/- |
| 3 | Health Worker Training | 931 | 2 | DA 300x931x4= **4,69,200**  TA 1000x391= **3,91,000** |  | September |  | Hall rent 2000x6days=**12000**  Ref:931x2x250**=**  **465500**  Contingency: 931x150=**139650** | 14,77,350/- |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. N**  **o** | **Post** | **Number of trainees** | **No of trainin g days** | **Average Transpor tation + Accomm odation** | **Proposed month for training** | **Training venues rent and resource Persons** | **Funds Required** |
| 4 | MO (PHC) Refresher Training | 18 | 2 | POL 5000x18=90000 for each. 2000x18=36,000 for DA including Transit | July | 4000 for rent  1500 each for resource person  6000 | 190,000/- |
| 5 | Lab Tech Induction Training | 90 | 7 | DA 300x90x7= 189,000  TA 1400x90= 126000 | September | 35 days of rent  2000x35=70000  Resourse person1500x3=4500x35=157,500 | 5,42,500/- |
| 6 | \*Contingencies | 1139 | 20 | - | - | - | 18,17,150 |
| **Total Fund Required for 2019-2020** | | | | | | | **47,54,000/-** |