**3.1.1.4.1 ASHA Incentives Honorarium for Malaria:**

During 2019 (Jan – Sep) the state has total blood examination of 178706 with Blood examination rate of 14.60; along with 6847 positive found which is 5.59 cases per thousands with a increase rate of 125.45% comparing with last year i.e. 2018.ASHA contribution for the year 2019 (Jan – Sept) is 40.47%. Calculate base on these rate and incidences, it is expected total blood examination by ASHA should be around 72328 tests and 3920 positive founds.

Details budget requirement for FY 2020 – 2021 are as follows -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl no** | **Activity** | **Rate** | **Targeted Activity** | **Total Amount Required in Rupees** |
| 1 | ***Incentive for Blood Test*** | 15 | 72328 | 10,84,920 |
| 2 | ***Incentives on treatment of Positive Patient*** | 75 | 3920 | 2,94,000 |
| 3. | ***ASHA Incentives for LLIN Distribution*** | 10 | 414197 | 4141970 |
|  | **TOTAL** |  |  | **55,20,890** |

**Total amount proposed to be utilized during FY 2020 – 2021 is Rs. 55.21/- lakhs only.**