**FMR 9.5.14.1 TRAININGS UNDER RNTCP Rs 28.48 lakhs**

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| **TRAINING ON TB CONTROL AMONG PRIVATE DOCTORS** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 1 | 2000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 |  | 3000 |
| Accommodation for Trainees | 500 | 50 |  | 25000 |
| Refreshment | 200 | 70 | 1 | 14000 |
| TA for trainee | 1000 | 50 |  | 5000 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 60000 |

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| **TRAINING ON LATENT TB INFECTION MANAGEMENT FOR KEY STAFFS** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 2 | 4000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 80 |  | 8000 |
| Honorarium of facilitator | 1000 | 3 |  | 3000 |
| Accommodation for Trainees | 500 | 80 |  | 40000 |
| Refreshment | 150 | 80 | 2 | 24000 |
| TA for trainee | 1500 | 80 |  | 120000 |
| Miscellaneous |  |  |  | 5000 |
| **TOTAL** | | | | 205000 |

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| **TRAINING OF MEDICAL OFFICERS ON TB CONTROL** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 5 | 10000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 5 | 15000 |
| Accommodation for Trainees | 500 | 50 | 5 | 125000 |
| Refreshment | 200 | 70 | 5 | 70000 |
| TA for trainee | 2000 | 50 |  | 10000 |
| Miscellaneous |  |  |  | 10000 |
| TOTAL | | | | 246000 |

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| CAPACITY BUILDING FOR PADEATRICIANS ON TB CONTROL | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 2 | 4000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 50 |  | 5000 |
| Honorarium of facilitator | 1000 | 3 | 2 | 6000 |
| Refreshment | 200 | 60 | 2 | 24000 |
| DA for trainee | 500 | 50 | 2 | 50000 |
| Miscellaneous |  |  |  | 10000 |
| TOTAL | | | | 100000 |

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| **STATE COMORBIDITY MEETING WITH SACS, NTCP & NPCDCS** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 4 | 8000 |
| Banner | 1000 |  | 41 | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 200 | 12 | 4 | 9600 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 55400 |

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| **ESTIMATE EXPENDITURE FOR NATIONAL TRAINING/WORKSHOPS/CAPACITY BUILDING** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Flight Fare | NA | NA | NA | 9,00,000 |
| Taxi Fare | NA | NA | NA | 50,000 |
| DA For Trainee | 1000 |  |  | 2,44,600 |
| MIscellaneous |  |  |  | 50,000 |
| **TOTAL** | | | | 1244600 |

AIZAWL :

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| **ESTIMATE FOR TB-TOBACCO COLLABORATIVE FRAMEWORK TRAINING FOR AIZAWL WEST, 2019-2020** | | | | | | | |
| **Categories** | **S.No.** | **Head** | **No. of Persons** | **No. of Items** | **Rate (Rs)** | **No. of Days** | **Amount (Rs)** |
| **A** | 1 | Number of trainees | 196 |  |  |  |  |
|  | 2 | Number of trainers | 2 |  |  |  |  |
|  | 3 | Number of Suporting Staff | 4 |  |  |  |  |
|  |  | **Total No. of Persons** | **202** |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **B** |  | **Training Materials** |  |  |  |  |  |
|  | 1 | Training Modules |  | 200 | 100 | 1 | 20,000 |
|  | 2 | Training Banner |  | 3 | 1,000 | 3 | 3,000 |
|  | 5 | Miscellaneous (Mineral Water,etc.) |  | 36 | 150 | 1 | 5,400 |
|  | 6 | Refreshment |  | 202 | 75 |  | 15,150 |
|  |  |  |  |  | **Sub Total** | | **43,550** |
| **C** |  | **Travelling Allowances** |  |  |  |  |  |
|  | 1 | **TA for Category A (Doctors, Psychologists, etc)** | 12 |  | 1,500 |  | 18,000 |
|  | 2 | **TA for Category B (H/W, STS, STLS, etc)** | 182 |  | 1,000 |  | 182,000 |
|  | 3 | **TA for Supporting Staff** | 4 |  | 400 | 4 | 6,400 |
|  | 4 | **Faculty Honorarium** | 2 |  | 1,000 | 6 | 12,000 |
|  |  |  |  | **Total** | | | **218400** |
|  |  |  | **GRAND TOTAL** | | | | **261950** |

CHAMPHAI

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

KOLASIB

|  |  |  |  |  |
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| **Training on TOG for Health worker, ASHA, Treatment supporters** | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Venue Hiring | 2000 |  | 1 | 2000 |
| Banner | 1000 |  | 1 | 1000 |
| Training Material | 100 | 100 |  | 10000 |
| Honorarium of facilitator | 1000 | 3 |  | 3000 |
| Accommodation for Trainees | 300 | 100 |  | 30000 |
| Refreshment | 100 | 110 | 1 | 11000 |
| TA for trainees | 500 | 100 |  | 50000 |
| Miscellaneous |  |  |  | 3000 |
| TOTAL | | | | 110000 |

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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

LAWNGTLAI

|  |  |  |  |  |
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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

LUNGLEI

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Trainee** | **No. Of Trainee** | **Hall Rent** | **Banner** | **Training Material** | **Honorarium of Facilitator** | **Accommodation for Trainee** | **Refreshment** | **Misc.** | **TOTAL** |
| Nursing Staff | 50 | 2000 | 1000 | 100/trainee | 1000/  facilitator | 300/ trainee | 100/  trainee | 1000 | 30000 |
| Para Medical  (Multipurpose) | 100 | 2000 | 1000 | 100/trainee | 1000/  facilitator | 300/ trainee | 100/  trainee | 1000 | 55000 |
| ASHA | 70 | 2000 | 1000 | 100/trainee | 1000/  facilitator | 300/ trainee | 100/  trainee | 1000 | 40000 |
|  |  |  |  |  |  |  |  | **TOTAL** | **125000** |

MAMIT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

SAIHA

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

SERCHHIP

|  |  |  |  |  |
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| DISTRICT COMORBIDITY MEETING | | | | |
| **Component** | **Rate** | **No of Participants** | **No of Days** | **Amount (Rs)** |
| Banner | 1000 |  | 4 times | 4000 |
| Training Material | 100 | 12 | 4 | 4800 |
| DA | 500 | 12 | 4 | 24000 |
| Refreshment | 150 | 12 | 4 | 7200 |
| Miscellaneous |  |  |  | 5000 |
| TOTAL | | | | 45000 |

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| --- | --- |
| TRAINING ON ACF CAMPAIGN FOR ALL DISTRICTS | |
| Materials | Rs 3000 |
| Refreshment | Rs 3000 |
| Honorarium | Rs 4000 |
| TOTAL | Rs 10000 X 8 districts = Rs 80000 |