9.5.2.24

Orientation Training of Call Center Staff for Implementation of ECD is proposed under this head as per ECD Implementation Note/ Write-up communicated to the state by MoHFW. One day training is projected to be organized at the state level wherein senior gynecologist/obstetrics, pediatrician and general physicians from the state hospital or Zoram Medical College (ZMC) will serve as trainers.

* Target Load = 18 (9 to attend inbound calls and 9 to provide outbound calls)
* No of batch = 1
* Duration of Training = 1 day
* Budget = Rs.32,500/-

Budget Breakup:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day(Rs) | No of days | Participants/batch | Amount (Rs) |
| Honorarium of Resource person | 1000 | 1 | 4 | 4000 |
| Training materials | 300 | 1 | 20 | 6000 |
| Working lunch, tea & snacks (Trainers, Trainees & in-house faculty) | 350 | 1 | 30 | 10500 |
| Venue hiring | 2000 | 1 | - | 2000 |
| Contingency | 10000 | 1 | - | 10000 |
| Total | | | | Rs.32,500/- |