**FMR.Code 1.3.1.6 : Operating Expenses for ExistingYouth Clinic /AFHC at RKSK Districts: Continued activity**

**\*Operating expense is for buying stationery items and miscellaneous expenditure.**

**Total budget for Operating expense of Existing YC: Rs.5,88,000/-**

|  |  |  |  |
| --- | --- | --- | --- |
| **Particulars** | **No of clinic** | **Rate per Clinic per month (in INR)** | **Amount proposed for 1 year (in INR)** |
| **Existing YC at DH and SDH in 5 RKSK districts** | **6** | **Rs.1,000 /-** | **Rs.72,000 /-** |
| **Existing YC at CHCs in 5 RKSK districts** | **6** | **Rs. 1,000/-** | **Rs. 72,000/-** |
| **Existing YC at PHCs in 5 RKSK districts** | **37** | **Rs1,000/-** | **Rs.4,44,000 /-** |
| **Total Budget** | | | **Rs.5,88,000 /-** |