**16.1.3.1.7. Mobility support for SSU**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Activity** | **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** | **Total** |
| 1 | **Travel cost** | Rs. 30,000 | Rs. 30,000 | Rs. 30,000 | Rs. 30,000 | Rs. 1,20,000 |
| 2 | **POL** | Rs. 40,000 | Rs. 40,000 | Rs. 40,000 | Rs. 40,000 | Rs. 1,60,000 |
| 3 | **Mobility cost** | Rs. 50,000 | Rs. 50,000 | Rs. 50,000 | Rs. 50,000 | Rs. 2,00,000 |
| **Grand Total** | | | | | | **Rs. 4,80,000** |

**Mobility support for State = Rs. 4,80,000**