**Organizing Adolescent Health Day: activity for 5 districts (Ongoing activity)**

**FMR Code: 2.3.1.5**

\* Adolescent Health Day observed by the ground level functionaries which include - ANM, ASHAs, AWW, Peer Educator, MO i/c, Counselors, adolescents in the age group 10 – 19 years including married/unmarried adolescents,and local bodies.

\*It maybe noted that Adolescent Health Day’s were conducted successfully for the first time for one time(1) across 5 RKSK District by using State ROP FY 18-19, and one time(1) of AHD for one qtrs approved again and conducted in all 5 RKSK District by using State ROP FY 19-20. ***Three more quarters(3) of AHD activity is proposed again in supplementary PIP 19-20 as suggest by GOI but did not approved.***

\* Kindly note that Adolescent Health Day was to organized in every village as it is one of the most important activity to RKSK that will serve as a learning platform for the adolescents.

**\* AHD is revised for four qtrs (4) proposed in State PIP 20-21 as suggested by GOI during NPCC, amounting to Rs. 47,48,800/- is submitted for approval**.

Detailed budget for organizing one Adolescent Health Day:

Target Load : 100 approx.

Duration of : 1 day

Budget break up for one(1) AHD in 5 RKSK District : Rs.**12,12,000/-**

Budget break up for four qtrs (4) AHD in 5 RKSK District : Rs.**48,48,800/-**

|  |  |  |  |
| --- | --- | --- | --- |
| Components | Rate/day | No of Participants | Amount |
| Incentives of all organizers | Refer incentives detail given below | | Rs.1300/- |
| Light Refreshment | 5/- | 100 | Rs.500/- |
| Infotainment activities | 100/- | --- | Rs. 100/- |
| Total | | | Rs. 1900/- |

Incentives for AHD Organisers

|  |  |
| --- | --- |
| ANM | Rs. 100/- |
| AWW | Rs.100/- |
| MO in charge cum resource person | Rs.700/- |
| Counselor cum resource person | Rs.400/- |
| Total | Rs.1300/- |

District wise Budget for organizing Adolescent Health Day (AHD) in existing RKSK Districts:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of selected Districts** | **No of Village** | **Amount required for 1 AHD in 1 Village** | **Amount required for organizing AHD in Rs. (one time for each District)** | **Amount required for organizing AHD in Rs. (4 times for each District)** |
| Champhai | 103 | 1900/- | 1900x103= 1,95,700/- | 1,95,700x4 =7,82,800/- |
| Lawngtlai | 178 | 1900/- | 1900x178= 3,38,200/- | 3,38,200x4 =13,52,800/- |
| Lunglei | 186 | 1900/- | 1900x186=3,53,400/- | 3,53,400x4 =14,13,600/- |
| Mamit | 82 | 1900/- | 1900x82= 1,55,800/- | 1,55,800x4 =6,23,200/- |
| Siaha | 89 | 1900/- | 1900x89=1,69,100/- | 1,69,100x4 =6,76,400/- |
| Total | 638 | Rs.9500/- | Rs.12,12,000 /- | **Rs. 48,48,800/-** |

**(Noted: Shortage of ASHAs in 2 district v.i.zMamit,Saiha and there are more than one (1) ASHAs in some villages of Champhai,Lawngtlai and Lunglei.So, No of ASHAs and No villages cannot be equal)**

**District budget for AHD**

CHAMPHAI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs.2,06,000/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1400 | 103 | **2,06,000/-** | 7,82,800/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 2000/- | --- | **2,06,000/-** | 7,82,800/- |

LAWNGTLAI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 3,56,000/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1400 | 178 | 3,56,000/- | 13,52,800/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 2000/- | --- | 3,56,000/- | 13,52,800/- |

LUNGLEI DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. **2,96,000/-**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1400 | 186 | 2,96,000/- | 14,13,600/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 2000/- | --- | 2,96,000/- | 14,13,600/- |

MAMIT DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 1,64,000/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1400 | 82 | 1,64,000/- | 6,23,200/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 2000/- | --- | 1,64,000/- | 6,23,200/- |

SIAHA DISTRICT

Target load-100

Duration of AHD-1

Budget for 1 AHD-Rs. 1,78,000/-

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| COMPONENTS | RATE/DAY | No of Participants | Amount | No of Village | Amount required for organizing AHD in Rs.(One time for each district) | Amount required for organizing AHD in Rs. (4 times in four qtrs for the District) |
| Incentives of organizers | Refer incentives detail given below | | 1400 |  | 1,78,000/- | 6,76,400/- |
| Light Refreshment | 5 | 100 | 500/- | --- |  |  |
| Infotainment activities etc | 100/- | ----- | 100/- | --- |  |  |
|  |  |  | Rs. 2000/- | --- | 1,78,000/- | 6,76,400/- |