**16.1.3.2.1 Zonal Entomological Unit:-**

As per the instruction of Additional Director, NVBDCP, the Entomological Unit will be shifted to Lunglei from Aizawl.

**1. SALARY** : For the continuation of entomological wing, salaries of entomologist and insect collectors were proposed with 5% increment as per NHM guidelines; all staffs under this head are contractual staffs and their salary is to be met from under this head (i.e Domestic Budget Support). The proposed salaries of the said manpower are as under:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **Name of posts** | **No. of post** | **Current salary (Rs.) per month** | **New salary per month (5%increment)** | **No. of Months** | **Proposed salary (Rs.)** |
| 1. | Entomologist | 1 | 46,305 | 4,86,20 | 12 | 5,83,443 |
| 2. | Insect collectors | 2 | 9,261x2  = 18,522 | 9,724x2  = 19,448 | 12 | 2,33,377 |
| **Total** | | | | | | **Rs. 8,16,820/-** |

**2. DA**

The Entomologist and the insect Collectors will spend at least 15 days in the fields in a month. The estimated DA for the staffs will be as follow:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl. No** | **Name of Post** | **No. of days in the fields** | **DA per one day** | **Proposed Amount** |
| 1 | Entomologist | 180 | Rs. 500 | 90,000 |
| 2 | Insect collectors | 180 x 2 | Rs. 300 | 1,08,000 |
| **Total** | | | | **Rs. 1,98,000/-** |

**3. HIRING OF VEHICLE:** The Entomologist and the insect Collectors will spend at least 15 days in the fields in a month for this purpose hiring of vehicle is proposed @ Rs. 30,000/- per month with a total amount of Rs. 3,60,000/- is propose

**4.EQUIPMENTS REQUIRED:**

|  |  |  |
| --- | --- | --- |
| **Sl no.** | **Name of equipments** | **Fund required**  **(Rs.)** |
| 1. | CDC Light Traps, Ovitraps (Oviposition traps), tables, consumable laboratory requirements | Rs. 1,00,000 |
|  | **Total** | **Rs. 1,00,000** |

**Grand total of proposed budget under entomological activities for the year 2010-2021 is *Rs. 14.75/- Lakhs only***