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| New FMR Code | Item | Justification |
| 6.2.12.1 | Chloroquine phosphate tablets | Requirement of 643100 tabs of Chloroquine phosphate @ Re.0.99 per tab(State NHM approved rate) is prepared from taking the average number of blood collection conducted during Jan-Sept 2019 and considering all stock points and after deducting the balance available as 86% are assumed to expire on 02.2020. Total budget planned for procurement of Chloroquine phosphate tabs amounts to **Rs.6,36,669/-** |
| 6.2.12.2 | Primaquine tablets  2.5 mg | Requirement of 149465 tabs of Primaquine 2.5mg @Rs. 0.67per tab (State NHM approved rate)is prepared from the average Pv case during Jan-Sept,2029 and considering all stock points and after deducting the valid balance available as 52% from the available balance is assumed to  be expired during 05.2020 . Total budget planned for procurement of Primaquine Phosphate 2.5mg tab amounts to **Rs. 1,00,142/-** |
| 6.2.12.3 | Primaquine tablets  7.5 mg | Requirement of 255855 tabs of Primaquine 7.5mg @Rs.0.99 per tab(State NHM approved rate) is prepared from the average Pv case and Pf case during Jan-Sept.2029 and considering all stock points and after deducting the valid balance available as 83% is assumed to expired during 05.2020. Total budget planned for procurement of Primaquine 7.5mg amounts to **Rs.2,53,296/-** |
| 6.2.12.4 | Quinine sulphate tablets | Requirement of 6595 tabs of Quinine Sulphate Tablets @Rs.5.25 per tab(State NHM approved rate) is also calculated from taking the average Pf case during Jan-Sept.2019 and considering all stock points and after deducting the balance available. As the state is a highly endemic state the current stock will not be sufficient enough to cover all the stock points and as to avoid stock out requirement is prepared. Total budget plan for procurement of Quinine Sulphate tabs amounts to **Rs.34,624/-.** |
| 6.2.12.5 | Quinine Injections and Artesunate Injection | Requirement of 3522 amps @Rs.25.00 per amp (Last purchased rate) of Quinine Injection is prepared from the average case during Jan-Sept.2019 and considering all stock points and after deducting the available balance. Rs. **88,050/-** |
| 6.2.12.8 | Dengue NS1 antigen kit | There are 2 Sentinel Surveillance Hospital (SSH Aizawl and SSH Lunglei), requirement of 6 kits for SSH Aizawl and 4 kits for SSH Lunglei @Rs.6680.00 per kit is prepared. Total budget proposed for procurement of NSI amounts to Rs. **66,800/-** |
| 6.2.12.12 | RDT Malaria – bi-valent (For Non Project states) | Out of the total requirement i.e 163901 tests of RDT, 25% i.e 40975 tests is proposed. Fund amounting to **Rs. 6,14,625/-** (@ Rs. 15 per test; State NHM approved rate)is proposed for procurement of 40975 tests of RDT. |
| 6.2.12.13 | Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately) | There are 2 Sentinel Surveillance Hospital (SSH Aizawl and SSH Lunglei) and 10 kits of Dengue IgM (6 Kits for SSH, Aizawl and 4 Kits for SSH, Lunglei) and 6 kits of Chijungunya IgM ( 4 kitsfor SSH, Aizawl and 2 for SSH, Lunglei) is proposed @11150.00/-. with ato tal amount of 1.78/- Lakhs. |
| 6.2.12.17 | Any others | For Purchase of Consumable:  As Mizoram state as a whole is Malaria endemic state, it is essential that anti malarial drugs like 1. ACT-AL (all age group) are available at all times in all health facilities. And 25% of the state requirement can be procured by the state from Flexi Fund, as such requirement is prepared and proposed as mentioned below:  (a). ACT-AL (6 months – 3 yrs): Out of the total requirement of 8163 courses 25% i.e 2041 courses is proposed. Fund amounting Rs.1,51,034/- @Rs.74 per course (State NHM approved rate) is proposed.  (b). ACT-AL (3-8 yrs): Out of the total requirement of 7323 courses 25% i.e 1831 courses is proposed. Fund amounting to Rs.2,70,988/ @Rs.148 per course (State NHM approved rate) is proposed.  (c). ACT-AL (9-14 yrs): Out of the total requirement of 5400 courses 25% i.e 1350 courses is proposed. Fund amounting to Rs.2,99,700 @Rs.222/- per course (State NHM approved rate)is proposed  (d). ACT-AL +14 yrs): Out of the total requirement of 5918 courses 25% i.e 1480 courses is proposed. Fund amounting to Rs.4,38,080**/-**@Rs.296/- per course (State NHM approved rate) is proposed  **Total fund proposed for purchase of ACT-AL (all age group) is Rs.11,59,802/-**  2. Slide is propose for purchase of 5918 boxes @ 116/- total amount is **Rs 6,86,488/-**  3. Blood Lancet is propose for purchase of 300000 @0.85 total amounts to **Rs2,55,000/-**  4. Spirit 75ml is propose for purchase of 3000bot.@ Rs 45/- total amounts to **Rs1,35,000/-**  **Total fund proposed under 6.2.12.17 amounts to Rs.22.36/- Lakhs** |