**16.1.3.1.10 GFATM Project Travel Related Cost (TRC), Mobility:**

As per instruction received from NVBDCP, Delhi; the following amount are proposed for FY 2020 – 2021:

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No** | **Activity** | **Rate in Rupees** | **Amount** |
| 1 | POL for State | 38500/- per month | 4,62,000 |
| 2 | POL for Districts  (9 Districts) | 18000/- per month | 19,44,000 |
| 3 | POL for MTS  (22 MTS) | 2500/- per month | 6,60,000 |
|  | TOTAL |  | 30,66,000/- |

**Total amount proposed for FY 2020 – 2021 is Rs 30.66/- lakhs only**