**4. United Fund**

**The State has 2 new Primary Health Centers, 1 in Lunglei and 1 Champhai District. Government of Mizoram had issued a gazette notification for Thingsai Primary Health Centre in Lunglei and Ratu Primary Health Centre in Champhai district. So, it is proposed RKS fund for these 2 PHCs. The State also proposed RKS and Untied Fund for 1 Mizoram State Cancer Institute (Cancer Hospital), 9 DH, 3 SDH, 9 CHC, 59 PHC, 49 Health and Wellness Sub Centre, 321 SC, 830 VHSNC and 86 Sub Centre Clinics (SCC). Mizoram State Cancer Institute (MSCI) constituted RKS Committee and registered in the Registrar of Firms and Societies,**

**Detail Budget estimate of RKS fund for existing facilities:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **FMR** | **Sl. No** | **Facility** | **Unit Cost (Rs)** | **Target** | **Amount (Rs)** | **Remarks** |
| 4.1.1 | 1 | District Hospital | 1000000 | 9 | 9000000 | Ongoing: |
| 4.1.2 | 2 | Sub District Hospital | 200000 | 2 | 400000 | Ongoing: 1 new hospital (MSCI) proposed for sub district hospital |
| 4.1.3 | 3 | Community Health Centre | 500000 | 9 | 4500000 | Ongoing |
| 4.1.4 | 4 | Primary Health Centre | 175000 | 59 | 10325000 | Ongoing: 2 new PHC (Thingsai and Ratu PHC) proposed |
| 4.1.5 | 5 | Sub Centre | 20000 | 321 | 6420000 | Ongoing |
| 4.1.6 | 6 | VHSNC | 10000 | 830 | 8300000 | Ongoing |
| 4.1.7 | 7 | Others (Sub Centre Clinics) | 10000 | 86 | 860000 | Ongoing: |
| 8 | Others (HWC) | 50000 | 49 | 2450000 | New activity |
| **Total** | | | | | **42255000** |  |

*(Rupees four hundred twenty-four lakhs fifty-five thousand) only*