FMR Code: 12.5.3:Printing of School Kits

\*\*As per electronic mail received from Dr.Sushma Dureja, DC (Adolescent Health Division) on 20th November, 2019, NHM, Mizoram has been instructed to chalk out proposal for implementing AYUSHMAN BHARAT project in the three Districts of Champhai, Mamit & Siaha respectively. The table below indicates budget estimate for project implementation, however, it may be kept in mind that State is required to maintain budget proposal with the State’s Resource Envelope. In this regard, discussion was held prior to drafting of proposal and as advised by competent authority, requirement is projected for 50% ONLY of total target population in each district. Remaining population will be eventually covered in the next financial year\*\*

Proposal is for Printing of Training Kits for use in Schools at Champhai, Mamit & Siaha Districts.

TOTAL BUDGET: Rs.6,33,000/-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| DISTRICT | NO. OF SCHOOLS (P/S-HSS) | NO. OF SELECTED SCHOOLS  (No. of Schools/2) | AMOUNT per School (as per guidelines) | TOTAL |
| CHAMPHAI | 324 | 162 | 1500 | 2,43,000 |
| MAMIT | 296 | 148 | 1500 | 2,22,000 |
| SIAHA | 223 | 112 | 1500 | 1,68,000 |
| TOTAL | 843 | 422 |  | 6,33,000/- |

*\*Source: U-Dise 2018-2019*