**IMPLIMENTATION OF SOCIAL AWARENESS AND ACTIONS TO NEUTRALIZE PNEUMONIA SUCCESSFULLY (SAANS)**

### 9.5.2.24 Training under SOCIAL AWARENESS AND ACTIONS TO NEUTRALIZE PNEUMONIA SUCCESSFULLY (SAANS)

Proposal is for training of Master Trainers at State Level comprising of 30 participants (Medical Officers/Pediatricians) from 9 Health Districts. These State Master Trainers will be trained by 2 Master trainers who have been trained at National Level. Master trainers trained at State level will further impart training at district level in a phase manner.

1. **Budget Estimate for State Level training on SAANS**

**Planned for 2 batch of MO/ Pediatricians @ Rs. 1,00,000/batch.**

1. Target Load = 120

2. No of Batches = 2

3. Participants per batch = 30

4. Duration of Training = 2 days

**Total amount proposed for 2 batches : Rs. 1,00,000 x 2 = Rs. 2,00,000/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Components** | **Rate/day (Rs)** | **No of days** | **Participants/**  **batch** | **Amount (Rs)** |
| Honorarium of Resource Person | 1000 | 2 | 2 | 4000 |
| Incidental expenditure | 200 |  | 30 | 6000 |
| TA for trainees | 1500 |  | 30 | 45000 |
| Working Lunch, Tea & Snacks | 150 | 2 | 32 | 9600 |
| Accommodation for trainees | 1000 | 2 | 30 | 30000 |
| Institutional overhead |  |  |  | 5400 |
| **Total** | | | | **1,00,000** |

**Budget for 1 batch = Rs. 1,00,000/-**

1. **District level training of CHO/ANM/ASHA/Staff Nurses under SAANS.**

Total amount proposed – Rs. 1,80,500/-

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl No** | **DISTRICT** | **No of ANM to be trained** | **No of ASHA to be trained** | **No of staff nurse to be trained from each facility** | **Total to be trained under district** | **Rate per participant** | **Total Amount req for Training** |
| **1** | **Aizawl east** | **127** | **169** | **12** | **308** | **100** | **30800** |
| 2 | **Aizawl West** | 102 | 122 | 11 | 235 | 100 | 23500 |
| 3 | **Champhai** | 81 | 132 | 14 | 227 | 100 | 22700 |
| 4 | **Kolasib** | 38 | 87 | 7 | 132 | 100 | 13200 |
| 5 | **Lawngtlai** | 55 | 178 | 7 | 240 | 100 | 24000 |
| 6 | **Lunglei** | 104 | 194 | 14 | 312 | 100 | 31200 |
| 7 | **Mamit** | 41 | 69 | 8 | 118 | 100 | 11800 |
| 8 | **Saiha** | 40 | 76 | 5 | 121 | 100 | 12100 |
| 9 | **Serchhip** | 41 | 64 | 7 | 112 | 100 | 11200 |
|  | **Total** | **629** | **1091** | **85** | **1805** | **100** | **1,80,500** |

**6.1.1.2.3 1. Logistics & Supplies for Health facilities.**

**Total budget proposed under FMR Code 6.1.1.2.3 - Rs. 6.12 lakhs**

Budget estimate for the procurement of Pulse Oximeters for 57 PHCs @Rs.1500 **= Rs.85500/-**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Name of Item** | **Amount required** | **Rate (in Rs.)** | **Total Price (in Rs.)** |
| 1 | Finger Pulse Oximeters | 85 pcs | 1500 | **127500** |
| 2 | Nebulizer | **85** | **3000** | **255000/-** |
|  | **Grand total** | | | **Rs. 3,82,500/-** |

**2. Procurement for Skill Station**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Name of Item** | **Amount required** | **Rate (in Rs.)** | **Total Price (in Rs.)** |
| 1 | Pediatric Mannequin | 1 pc | 1,50,000 | 1,50,000 |
| 2 | Nebulizer | 1 pc | 3000 | 3000 |
| 3 | Salbutamol MDI Inhaler with spacer | 1 pc | 1000 | 1000 |
| 4 | Pulse Oximeter | 1 pc | 2000 | 2000 |
| 5 | Oxygen cylinder | 1 pc | 20000 | 20000 |
| 6 | Oxygen Concentrator | 1 pc | 50000 | 50000 |
| 7 | Oxygen hood | 1 pc | 3000 | 3000 |
| 8 | Nasal prongs | 1 pc | 150 | 150 |
| 9 | Suction Catheter | 1 pc | 50 | 50 |
|  |  |  | **TOTAL** | **2,29,200** |

**9.1.6.1 1. Translation and printing of Training module and treatment Protocols.**

**Total amount proposed under FMR code 9.1.6.1: Rs. 2.2 lakhs**

|  |  |  |
| --- | --- | --- |
| Particular | No of copies | Amount @ Rs. 50/ copy |
| Training module | 200 | 200x50= 10000 |
| Treatment protocol | 200 | 200x50= 10000 |
|  | **Total** | **20000/-** |

**2. Printing of Training module and treatment Protocols.**

|  |  |  |
| --- | --- | --- |
| Particular | No of copies | Amount @ Rs. 50/ copy |
| Training module | 2000 | 2000x50= 100000 |
| Treatment protocol | 2000 | 2000x50= 100000 |
|  | **Total** | **2,00,000/-** |

**11.5.1 IEC/BCC Activities**

IEC activities proposed @Rs.1,00,000/district fot 9 districts = Rs. 9,00,000/-

|  |  |  |
| --- | --- | --- |
| **Sl No** | **DISTRICT** | **Cost of Printing IEC materials, radio jingles, talk shows etc.**  **(inRs.)** |
| **1** | **Aizawl East** | **1,00,000** |
| **2** | **Aizawl West** | **1,00,000** |
| **3** | **Champhai** | **1,00,000** |
| **4** | **Kolasib** | **1,00,000** |
| **5** | **Lawngtlai** | **1,00,000** |
| **6** | **Lunglei** | **1,00,000** |
| **7** | **Mamit** | **1,00,000** |
| **8** | **Saiha** | **1,00,000** |
| **9** | **Serchhip** | **1,00,000** |
|  | **Total** | **900000/-** |

**12.2.2 Translation and printing of Pneumonia Guidelines:**

|  |  |  |
| --- | --- | --- |
| Particular | No of copies | Amount @ Rs.130 |
| Pneumonia guidelines | 150 | 150x130 = 19500 |
|  | **Total** | **19500/-** |

**Total amount proposed for Implementation of SAANS : Rs. 21.32 lakhs**