**10.4.2. Recurring cost for Laboratory Support**

A total of **Rs. 1.2 lakhs** is proposed for Laboratory Support as given below:

1)ELISA Reagent is proposed for SSU and 2 DPHLs (Aizawl East & Lunglei)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Material/Equipment & Specification** | **1st Qtr.** | **2nd Qtr.** | **3rd Qtr.** | **4th Qtr.** | **Total** |
| 1 | ELISA Reagent | Rs. 30,000 | Rs. 30,000 | Rs. 30,000 | Rs. 30,000 | **Rs. 1,20,000** |