FMR Code : 2.2.2 Mobility & Communication Support of Counsellors (Dedicated AH & RMNCH+A Counselors): continued activity

Mobility Support of 11 Counselors (RMNCH+A & AH) @ Rs 300 per visit : Rs. 3,16,800/-

Communication support of 11 Counselors( RMNCH+A & AH) : Rs 33,000/-

Total amount proposed for mobility & communication support for counselors : Rs 3,49,800/-

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| Particulars | No of councellors | Rate/Month (Rs. 300/- per visit subject to a maximum of 8 visits) | Amount for 1 month (INR) | Amount for 1 year (INR) |
| Existing councellors in 5 RKSK districts (Dedicated AH counsellors & RMNCH+A counsellors | 11 | 2400/- (300 x 8) | 26,400/- | 3,16,800/- |

The RKSK District Coordinators prepare Micro Plan for these Outreach Activities for Dedicated AH & RMNCH+A Counselors on a monthly basis where they visit schools, student hostels, remand homes and Juvenile Hostels , etc on regular monthly basis and conduct awareness campaign on Physical Education, Sexual and Reproductive Health Issues, Nutrition, Non communicable Diseases, Substance Abuse , STIs , Mental Health issues and Youth Clinic/AFHC and services available at AFHC.

Communication support for 11 Counselors (RMNCH+A & AH)

Total amount proposed : Rs 33,000/-

Proposal is for monthly recharge/ top-up of Mobile Phones for 6 Dedicated Adolescent Health Counselors & 5 RMNCH+A counselors under RKSK

Since all outreach activities conducted by the Counselors are expected to report to the District RKSK Coordinators via mobile phones, plan is chalked out to provide each Counselor (RMNCH+A & AH) Rs.250/- per month for recharge/ top up.

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| District | No.of Counselors  (Dedicated AH & RMNCH+A) | Amount proposed for monthly recharge/ top up | Amount proposed for yearly recharge/ top up |
| Champhai | 4 | Rs.250/- | 250x4x12 = 12000 |
| Lunglei | 2 | Rs.250/- | 250x2x12 = 6000 |
| Lawngtlai | 2 | Rs.250/- | 250x2x12 = 6000 |
| Mamit | 2 | Rs.250/- | 250x2x12 = 6000 |
| Siaha | 1 | Rs.250/- | 250x1x12 = 3000 |
| Grand Total | 11 | Rs. 33,000/- | |