FMR Code: 9.5.4.3 AFHS Training of Medical Officers: Continued activity

\*This training has been proposed due to constant transferred of Medical Officers from RKSK districts to Non RKSK districts and new Medical Officers in their place need to be trained as they are to play key role in the clinical as well as psychological aspects of the Adolescent Friendly Health Services.

\*Kindly note that this training has been proposed for Medical Officers posted in these districts will undergo training on AFHS(RKSK) for better implementation and smooth function of the programme. Training will be conducted at State Level and Master Trainers who have been trained at National Level will train these Medical Officers.

Budget Details for Training of Medical Officers:

Target Load :30

No of Days : 4

No of Batches : 1

Total Budget for 1 batch : Rs. 2,10,500/-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 1000/- | 4 | 5 | 20,000/- |
| Honorarium of Co trainers/Assisting Faculty | 1000/- | 4 | 4 | 16,000/- |
| Incidental expenditure | 300/- | --- | 35 | 10,500/- |
| Working Lunch, tea & snacks | 350/- | 4 | 40 | 56,000/- |
| Venue Hiring | 2000/- | 4 | --- | 8,000/- |
| TA (POL) for MOs | 3000/- per MO max. | | 30 | 90,000/- |
| Contingency | 10,000/- | ---- | ---- | 10,000/- |
| Total | | | | 2,10,500/- |

\*\* TA(POL) for MOs is calculated as per rate of pertrol/diesel/distance from each town.