**NATIONAL IODINE DEFICIENCY DISORDER CONTROL PROGRAMME**

**PROJECT IMPLEMENTATION PLAN: 2020-2021**

**3.1.1.5.1 – Asha Incentive under NIDDCP –**

As per NIDDCP Norms, incentive to ASHA for testing of salt is 50 paise only. The state feels that this may be increased to at least Re 1.00 to motivate the ASHAs as the current approval is very low. ASHA incentive is calculated for all Districts @Re.1/sample for 50 samples for each ASHA per month for 1 year during 2020-2021 as all the Districts are expected to submit regular reports. The following is the number of ASHAs per District and incentive required.

|  |  |  |  |
| --- | --- | --- | --- |
| Sl.No | Name of District | No. ASHAs | Incentive Required |
| 1 | Aizawl West | 122 | 73,200 |
| 2 | Aizawl East | 169 | 1,01,400 |
| 3 | Champhai | 132 | 79,200 |
| 4 | Serchhip | 64 | 38,400 |
| 5 | Kolasib | 87 | 52,200 |
| 6 | Mamit | 69 | 41,400 |
| 7 | Lunglei | 194 | 1,16,400 |
| 8 | Lawngtlai | 178 | 1,06,800 |
| 9 | Saiha | 76 | 45,600 |
|  | **Total** | **1,091** | **6,54,600** |

**5.3.10 - Establishment of IDD monitoring Laboratory :**

Salt samples are collected from households and retail outlets which are pre-planned from areas designated for a month by the State Laboratory staff. The samples collected from the retail outlets needs to be bought though samples can be obtained free of cost from households. The cost of a salt pouch differ according to their manufacturer, a single pouch of salt (usually 1 kg) cost around Rs 25. The state laboratory is now equipped and upgraded to conduct urine iodine estimation from 2020-2021 (Costs for Urine sample container are budgeted separately). For procurement of samples and TA/DA of Laboratory staff for collection of samples , Rs 1,00,000/- is proposed to be utilized during 2020-2021.

**6.1.1.6.a – Procurement of Lab. Equipment – Rs. 1.00 lakhs**

As mentioned earlier, Urine Iodine Estimation is to be conducted from 2020-21, the following equipments will be required for smooth functioning of the Laboratory

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.No** | **Particulars** | **Quantity Required** | **Rate** | **Amt. (Rs)** |
| **1** | T-9 Godrej Tables | 2 | 15,000 | 30,000 |
| **2** | Office Chairs | 2 | 7,500 | 15,000 |
| **3** | Floor fan | 1 | 5,000 | 5,000 |
| **4** | Adjustable revolving chair | 2 | 15,000 | 30,000 |
| **5** | Steel Almirah | 1 | 20,000 | 20,000 |
|  |  |  |  |  |
|  | **Total** |  |  | **1,00,000** |

**6.2.11.1 – Supply of Salt Testing Kit** The State Government has to monitor the quality of iodated salt at household/ community level by Salt Testing Kits through ASHAs. This will hopefully reflect the awareness of the people regarding salt consumption.

As per the Programme norms, 12 Salt Testing Kit per ASHA per annum which is sufficient for more than 600 tests per Kit is to be provided. Accordingly, for 1,091 ASHAs 13,092 Salt Testing Kits are required to be procured. Hence, Rs 5,23,680/- ( 13,092 STK x Rs 40 per STK) is proposed for 2020-2021

**10.2.2 – IDD Survey/Re Survey –**

As per programme norms 2 districts has to be surveyed every year, but the state decided to conduct three (3) surveys/re-surveys during 2020-2021 at Lunglei, Lawngtlai and Siaha Districts. Rs 1,50,000/- will be required as Rs 50,000 per district is approved in NIDDCP norms.

**10.4.1 – Management of IDD Monitoring Laboratory -**

Rs 20,000/- only is proposed for management of IDD Monitoring Laboratory to meet expenditures for daily requirements.

**11.14.1 – Health Education & Publicity for NIDDCP** **- Rs. 1.00 lakhs**

Global IDD day is observed every year at State level and in all 9 Districts. The amount required for observation of Global IDD Day for the year 2019-2020 is Rs. 1.00 lakhs ( Rs 10,000 for State and Rs 10,000 each for 9 Districts)

**BUDGET SUMMARY**

|  |  |  |
| --- | --- | --- |
| **Budget Head** | **Particulars** | **Proposed Amount (Rs)** |
| 3.1.1.5.1 | Asha Incentive under NIDDCP | 6,54,600 |
| 5.3.10 | Establishment of IDD monitoring Laboratory | 1,00,000 |
| 6.1.1.6.a | Procurement of Lab. Equipment | 1,00,000 |
| 6.2.11.1 | Supply of Salt Testing Kit | 5,32,680 |
| 10.2.2 | IDD Survey/Re Survey | 1,50,000 |
| 10.4.1 | Management of IDD Monitoring Laboratory | 20,000 |
| 10.4.2 | Recurring costs at State Laboratory | 10,25,000 |
| 10.4.3 | Costs for referral | 50,000 |
| 11.14.1 | Health Education & Publicity for NIDDCP | 1,00,000 |
|  | **TOTAL** | **27,32,280** |