**3.2.5.1.1: Operational Cost for Spray Wages:-**

The State has 9 districts and currently employed 114 spray men for one round of IRS operation throughout the districts. Considering the decreased compliance and acceptance on DDT usage and the risk spray men are exposed to, an increase in spray wage to Rs 380/- per working day (minimum unskilled labor wage of the state) working day is proposed as a necessity to attract committed and effective spray men.

A total of 120 days of spray undertaking which is divided into 2 rounds, March & April consist the first round and June & July the second round will be carried out.

Shown below is the Districts wise Spray men wages for 2020 – 2021:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of Districts** | **No of rounds** | **No of spray men** | **No of spraying days** | **Spray wage per day** | **Total fund required (Rs)** |
| AIZAWL WEST | *Round 1* | 4 | 14 | 380 | 21,280 |
| *Round 2* | 4 | 14 | 380 | 21,280 |
| AIZAWL EAST | *Round 1* | 4 | 36 | 380 | 27,360 |
| *Round 2* | 4 | 36 | 380 | 27,360 |
| KOLASIB | *Round 1* | 4 | 26 | 380 | 19,760 |
| *Round 2* | 4 | 26 | 380 | 19,760 |
| MAMIT | *Round 1* | 18 | 60 | 380 | 3,88,800 |
| *Round 2* | 18 | 60 | 380 | 3,88,800 |
| LUNGLEI | *Round 1* | 40 | 60 | 380 | 912,000 |
| *Round 2* | 40 | 60 | 380 | 912,000 |
| LAWNGTLAI | *Round 1* | 30 | 60 | 380 | 684,000 |
| *Round 2* | 30 | 60 | 380 | 684,000 |
| SIAHA | *Round 1* | 14 | 30 | 380 | 1,59,600 |
| *Round 2* | 14 | 30 | 380 | 1,59,600 |
| **TOTAL FUNDS REQUIREMENTS FOR FY** | | | | | **3,625,608** |
| **2020 - 2021** | | | | |

**TOTAL FUNDS REQUIREMENTS FOR FY 2019 – 2020 Rs. 36.25/- lakhs**