FMR Code: 9.5.4.13.1: School Health Program (Ayushman Bharat)

\*\*As per instructions given during NPCC, the following PIP has been resubmitted for implementing School Health Program (Ayushman Bharat) at Champhai, Lawngtlai, Mamit and Siaha Districts \*\*

Total Budget Proposed: Rs.88,06,000/-

BUDGET DETAILS

|  |  |  |  |
| --- | --- | --- | --- |
| DISTRICT | NO. OF SCHOOLS (P/S-HSS) | AMOUNT (as per INSTRUCTION) | TOTAL |
| CHAMPHAI | 324 | 7000 | 22,68,000 |
| LAWNGTLAI | 415 | 7000 | 29,05,000 |
| MAMIT | 296 | 7000 | 20,72,000 |
| SIAHA | 223 | 7000 | 15,61,000 |
| TOTAL | 1258 | 28,000 | 88,06,000/- |

\**Source: U-Dise 2018-2019*