**FMR 16.1.4.1.10 Office operation (Miscellaneous) Rs 15.24 Lakhs**

**State level**

* **STC level -** Office Operation for State TB Cell includes Electricity, phone bill office stationery etc has been planned Rs 2 lakhs
* **DR-TB Centre** - Office Operation for DR-TB Centre Falkawn has been planned under this headingRs 1.3lakhs
* **State drug store Rs 0.2 lakhs**
* **Office operation for C&DST Lab Rs 1.3 lakhs**

**District level**

* **Stationery** Rs 2.4 lakhs
* **Telephone bill** Rs 2.28 lakhs
* **Electricity bill** Rs 2 lakhs
* **Review Meeting expenses**  Rs 1.36
* **ACF Campaign** Rs 2.4 lakhs