**PIP FOR THE IMPLEMENTATION OF THE CLINICAL ESTABLISHMENTS (REGISTRATION & REGULATION) ACT, 2010 IN MIZORAM FOR THE YEAR 2020-2021.**

The Clinical Establishments (Registration & Regulation) Act, 2010 is implemented in the state of Mizoram since January 2015 at the State level and covering two districts namely Aizawl & Lunglei district only as approved in the ROP. PIP for the year 2020-21 is prepared which includes the existing state level and two districts along with newly launched other six (6) districts namely Champhai, Kolasib, Mamit, Serchhip, Lawngtlai & Saiha with the help of NHM staffs so that the Act can be implemented effectively covering all the districts in the state.

**PIP FOR EXISTING STATE LEVEL AND ALL OTHER DISTRICTS**

1. **STATE LEVEL**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **New FMR** | **Old FMR** | **Component** | **Physical Target** | | **Fund Requested**  **Per Annum**  **(Rs.)** |
| 9.5.29.2 | 9.5.28.2 | Training (Implementation of Clinical Establishment Act)     1. **Aizawl**  * Refreshment –100 x Rs. 150 = 15000 * Training Material –100 x Rs. 150 = 15000 * Banner = 1000 * DA for CEA members -100 x Rs. 300 = 30000 * DA for staffs – 4x Rs. 1000 = 4000 * Miscellaneous – Rs. 1000 | 1 | 66,000 | 4,31,400 |
|  |  | 1. **Champhai**  * Car rent - 194 km x 2x25+2000 = 11,700 * Food -Rs. 1000x 6 = 6000   11,100   * Lodging -Rs. 750x3x2=4500   Rs. 300x1x2=600   * Refreshment – 50 x Rs. 150 = 7,500 * Training Material – 50 x Rs. 150 = 7,500 * Banner = Rs. 1000 * DA for Trainee -30 x Rs. 300 = 9000 * DA for staffs – 3x3x Rs. 1000 = 9000 * Miscellaneous - Rs. 1000  1. **Kolasib**  * Car rent – 83 km x 2x25+2000=6150 * Food – Rs. 700 x 4 =2800   5,350   * Lodging- Rs. 750x3x1=2250   Rs. 300x1x1=300   * Refreshment –40 x Rs. 150 = 6000 * Training Material –40 x Rs. 150 = 6000 * Banner = 1000 * DA for Trainee -20 x Rs. 300 = 6000 * DA for staffs – 2x3x Rs. 1000 = 6000 * Miscellaneous - 1000  1. **Serchhip**  * Car rent – 112 km x 2x25+2000=7600 * Food -Rs. 700 x 4 =2800   5,350   * Lodging -Rs. 750x3x1=2250   Rs. 300x1x1=300   * Refreshment –40 x Rs. 150 = 6000 * Training Material –40 x Rs. 150 = 6000 * Banner = 1000 * DA for Trainee -20 x Rs. 300 = 6000 * DA for staffs – 2x3x Rs. 1000 = 6000 * Miscellaneous - 1000  1. **Mamit**  * Car rent – 112 km x 2x25+2000=7600 * Food – Rs. 700 x 6 =4200   9,300   * Lodging- Rs. 750x3x2=4500   Rs. 300x1x2=600   * Refreshment –40 x Rs. 150 = 6000 * Training Material –40 x Rs. 150 = 6000 * Banner = 1000 * DA for Trainee -20 x Rs. 300 = 6000 * DA for staffs – 3x3x Rs. 1000 = 9000 * Miscellaneous - 1000  1. **Lunglei**  * Car rent – 175 km x 2x25+2000=10750 * Food – Rs.1000x 6 = 6000   11,100   * Lodging- Rs.750x3x2=4500   Rs.300x1x2=600   * Refreshment –65 x Rs.150 = 9750 * Training Material –65 x Rs. 150 = 9750 * Banner = 1000 * DA for Trainee -50x Rs. 300 = 15000 * DA for staffs – 3x3x Rs.1000 = 9000 * Miscellaneous - 1000  1. **Lawngtlai**  * Car rent – 296 km x 2x25+2000=16800 * Food – Rs.1000x 6 = 6000   11,100   * Lodging- Rs. 750x3x2=4500   Rs. 300x1x2=600   * Refreshment –40 x Rs.150 = 6000 * Training Material –40 x Rs.150 = 6000 * Banner = 1000 * DA for NGO’s -20 x Rs.300 = 6000 * DA for staffs – 3x3x Rs.1000 = 9000 * Miscellaneous - 1000  1. **Siaha**  * Car rent – 378 km x 2x25+2000=20,900 * Food – Rs.1000x 6 = 6000   11,100   * Lodging- Rs. 750x3x2=4500   Rs. 300x1x2=600   * Refreshment –40 x Rs.150 = 6000 * Training Material –40 x Rs.150 = 6000 * Banner = 1000 * DA for NGO’s -20 x Rs. 300 = 6000 * DA for staffs – 3x3x Rs. 1000 = 9000 * Miscellaneous - 1000 | 1  1  1  1  1  1  1 | 57,800  37,500  38,950  45,900  67,350  56,900  61,000 |  |
| **16.1.3.1.3** | **16.3.1.3** | **State Mobility Support for Implementation of CEA** | **Physical Target** | | **Fund Requested**  **Per Annum**  **(Rs.)** |
|  |  | 1). Office Admin. Expenses, TA/DA, Communication, Monitoring, etc.   * Stationeries – 20,000 * Printer Cartridge (New) – 2xRs.4500=9000 * Xerox refill – 2xRs. 3500=7000 * Internet connection(with monthly rentals) 5000+1500x12 =23000 * Monitoring – 6xRs. 5000 = 30000 * Miscellaneous = 10000 |  | 99,000 | 1,29,000 |
|  |  | 2). Meeting of State Council   * Refreshment –20 x Rs.200 = 4000 * Miscellaneous = 1000 * DA for NGO’s 5xRs. 500 = 2500 | 4 | 30,000 |
|  |  | **TOTAL** | | | **5,60,400** |

**JUSTIFICATION:**

1. 1 training for each districts to be conducted from State Level
2. One (1) meeting of State Council for Clinical Establishments Act in each quarter.
3. Online registration is the key function of CEA, so internet connection and bill is mandatory.
4. **AIZAWL DISTRICT**

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| **New FMR** | **Old FMR** | **Component** | **Physical Target** | **Fund Requested**  **Per Annum**  **Rs.** |
| 16.1.3.3.4 | 16.3.25 | District Mobility Support |  |  |
|  |  | **Aizawl District**  1). Office Admin. Expenses, TA/DA, Communication, Monitoring, etc.   * Stationeries = 5770 * Printer Cartridge = 2500 * Internet connections with bills for 12 months = 4000 + (1000 x 12 = 12000) = 16000 * Monitoring & evaluation - 4 months x 3000 per month = 12000 * Publicity – 4 x 4000 = 16000 * Miscellaneous = 1030 | 1 | 53,300 |
| 2). Meeting of District Registering Authority (for one districts)   * Funds = 4450 | 6 | 26,700 |
|  |  | **TOTAL 80,000** | | |

1. **LUNGLEI DISTRICT**

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| --- | --- | --- | --- | --- |
| **New FMR** | **Old FMR** | **Component** | **Physical Target** | **Fund Requested**  **Per Annum**  **Rs.** |
| 16.1.3.3.4 | 16.3.25 | District Mobility Support |  |  |
|  |  | **Luinglei District**  1). Office Admin. Expenses, TA/DA, Communication, Monitoring, etc.   * Stationeries = 6500 * Cartridge (New) =3000 * Cartridge (Refill) = 3 x 500 = 1500 * Internet connections with bills for 12 months = 3000 + (1000 x 12 = 12000) = 15000 * Monitoring & evaluation - 12 months x 1000 per month = 12000 * Publicity – 12 x 2000 = 24000 | 1 | 62,000 |
| 2). Meeting of District Registering Authority (for one districts)   * Funds = 3000 | 6 | 18,000 |
|  |  | **TOTAL 80,000** | | |

**Justification:**

1. According to CEA Act and Rules , DRA meeting should be conducted once in two months
2. Online registration is the key function of CEA, so internet connection and bill is mandatory.
3. According to CEA Act and Rules clinical establishment regarding their registration need to be publicized in local newspaper.
4. **CHAMPHAI, LAWNGTLAI, MAMIT, KOLASIB, SERCHHIP & SIAHA DISTRICT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **New FMR** | **Old FMR** | **Component** | **Physical Target** | **Fund Requested**  **Per Annum**  **(Rs.)** |
| 16.1.3.3.4 | 16.3.25 | District Mobility Support |  |  |
|  |  | **Champhai/Lawngtlai/Mamit/Kolasib/ Serchhip & Siaha**  1). Office Admin. Expenses, TA/DA, Communication, Monitoring, etc.   * Stationeries – 4540x6=27240 * Publicity – 4 x 1000 x 6 = 24000 * Printer Cartridge (refill) – 6x400=2400 * Monitoring & evaluation - 4 months x 1500 per month x 6=36000 * Miscellaneous = 6 x 1000 = 6000 | 1 | 95,640 |
| 2). Meeting of District Registering Authority (for six districts)   * Funds – 6x1510=9060 | 6 | 54,360 |
|  |  | **TOTAL 1,50,000** | | |

**JUSTIFICATION:**

1. DRA meeting once in two months for six (6) districts.
2. According to CEA Act and Rules Clinical establishment regarding their registration need to be publicized in local newspaper.

**Grand Total = 8,70,400/-**

***(Rupees Eight lakh seventy thousand Four hundred)***