FMR Code: 12.4.3: RKSK Printing: continue activity

Proposal is for Printing of AFHS reporting formats and registers in existing 5 RKSK Districts.

Amount Proposed for existing RKSK Districts : Rs. 78000/-

Total amount proposed : Rs. 78000/-

AFHS Reporting Format Printing:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S.No. | Activity | Target/Expected Output | Unit Cost (Rs.) | Amount (Rs.) |
| 1 | Format 3- Facility Level Consolidated Report | 100 books (50 pages per book) | 100 | 10000/- |
| 2 | Client Register of Youth Clinic | 100 registers (100 pages/register) | 300 | 30000/- |
| 3 | AFHC Service Delivery Record Register | 40 register (100 pages/register) | 300 | 12,000/- |
| 4 | Outreach Service Delivery Record Register | 20 registers (100 pages/register) | 300 | 6000/- |
| 5 | AFHC cards | 10000 | 2 | 20,000/- |
| TOTAL | | | | 78000/- |

Total Budget : Rs. 78000 /-