FMR Code: 9.5.4.5 Training of Dedicated Counselors of Youth Clinic on AFHS :

Training is proposed for refresher/re-orientation training of all existing 11 counselors ( RMNCH+A & AH Counselors) with a view to train all Counselors (New & existing) on AFHS and how to deal with adolescent clients as well as to have a better convergence with other programs like Mental Health Program, Tobacco Control Program, Non-communicable Disease Control Program, etc. Resource persons will be invited from these programs, so that AFHS Counselors will be well oriented with these programs and they will impart their knowledge to their adolescent clients. Training will be conducted at State Level.

Total Budget for Training of Counselors : Rs. 1,25,900/-

Budget Details:

Target Load :11 counselors

No of Days : 5

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of days | No of Participants | Amount (in Rs) |
| Honorarium of Resource Person | 1000/- | 5 | 5 | 25,000/- |
| Honorarium of Co traners/Assisting Faculty. | 1000/- | 5 | 4 | 20,000/- |
| Incidental expenditure | 300/- | --- | 15 | 4500/- |
| Working Lunch, tea & snacks | 350/- | 5 | 20 | 35000/- |
| Venue Hiring | 2000/- | 5 | --- | 10,000/- |
| TA for participants (to and fro) | TA please refer below | | 11 | 21400/- |
| Institutional overhead | 10,000/- | | --- | 10,000/- |
| Total | | | | Rs. 1,25,900/- |

T.A FOR COUNSELORS

\*Kindly note that T.A is calculated as per sumo fare from each town.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.no | District | TA | No. of participants | Total amount |
|  | Existing Dedicated AH Counselors | | |  |
| 1 | Champhai DH | 1800 | 1 | 1800 |
| 2 | Biate CHC | 2000 | 1 | 2000 |
| 3 | Ngopa CHC | 2000 | 1 | 2000 |
| 4 | Khawzawl CHC | 1800 | 1 | 1800 |
| 5 | Lunglei DH | 1800 | 1 | 1800 |
| 6 | Lawngtlai DH | 2000 | 1 | 2000 |
| 7 | Chawngte CHC | 2300 | 1 | 2300 |
| 8 | Mamit DH | 1500 | 1 | 1500 |
| 9 | Kawrthah CHC | 1800 | 1 | 1800 |
| 10 | Siaha DH | 2400 | 1 | 2400 |
| 11 | Hnahthial CHC | 2000 | 1 | 2000 |
|  | Total | | | Rs. 21400/- |