**FMR 16.1.2.2.13 Supervision & Monitoring Rs 20.56 lakhs**

**State Level**

* **Expenditure for state IE and Supervision -** Expenditure for State internal evaluation is planned as per the norms i.e 2 Districts per every Quarter = 8 times internal evaluation in a year amounts to Rs3.2 Lakhs.
* **TA of Contractual staffs -**TA for supervising contractual staffs at the state TB cell has been planned amounts to Rs 0.16 Lakhs.
* **DA of Contractual staffs -** DA for supervising contractual staffs at the state TB cell has been planned amounts to Rs 0.64 lakhs.
* **TA&DA of STO at state level -**TA&DA for STO has been planned as per the norms amounts to Rs 0.16 Lakhs.
* **4 times Review Meeting expenses Rs 2 lakhs**

**District level**

* **District level supervision & Monitoring -** Expenditure for Supervision & monitoring @ district level has been planned amounts to Rs 3.1 lakhs.
* **TA of contractual staffs -** TA for contractual staffs has been planned for all districts amounts to Rs 1.84 lakhs
* **DA of contractual staffs -** DA for contractual staffs has been planned for all districts amounts to Rs 3.1 lakhs
* **TADA of DTO/MODTC -** TADA for DTO/MODTC has been planned for all districts amounts to Rs 2.11 lakhs
* **Supervision & monitoring for ACF -** Supervison and Monitoring under ACF has been planned for all districts amounts to Rs 1.87 lakhs
* **District level review meeting expenses Rs 2.38 lakhs**