**FMR Code. 16.1.2.1.6 (under PM) : Meeting of State and District Level Adolescent Health Committee : Continued activity**

Total Budget for 2 times State AH Committee **: Rs. 57,500/-**

Proposal is for 2 times State level Adolescent health committee **@ Rs 57,500/-** only. Due to issues surrounding fund constraints, District level Adolescent Health Committee is not proposed separately. However, in collaboration with District RMNCH+A Review Meetings, District Adolescent Health Committee will take up this opportunity in reviewing RKSK at these meetings at the district level.

State and District Level Adolescent Health Committee is proposed for better convergence amongst the stakeholder departments – Health Department, School Education and Social Welfare Department and also as a part of monitoring the programmes under Adolescent Health.

**State Level Detail of expenditure is as below:**

**Committee members :**

1. Chief Secretary : Chairman
2. Secretary, Health & Family Welfare : Co-Chairman
3. Secretary, Social Welfare : Co-Chairman
4. Secretary, School Education : Co-Chairman
5. Principal Director, H&FW Deptt : Member Secretary
6. Director, Health Services : Member
7. Director, Social Welfare : Member
8. Director, School Education : Member
9. Mission Director (NHM) : Member
10. State Nodal Officer (RBSK) : Member
11. State Nodal Officer (Mid-Day Meal) : Member
12. State Project Director (RMSA) : Member
13. State Project Director (SSA) : Member
14. State Project Officer (Social Welfare) : Member

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| --- | --- | --- | --- |
| Components | Rate/day (in Rs) | No of Participants | Amount (in Rs) |
| Incidental expenditure | 300/- | 25 | 7500/- |
| Working Lunch, tea & snacks | 150/- | 35 | 5250/- |
| Venue Hiring | 2000/- | --- | 2,000/- |
| DA | 1000/- | 0 | 9000/- |
| Contingency | 5000/- | ---- | 5000/- |
| TOTAL | | | 28,750/- |