**PROGRAMME IMPLEMENTATION PLAN FOR PRE-CONCEPTION & PRE- NATAL DIAGNOSTIC TECHNIQUES (PROHIBITION OF SEX SELECTION)ACT, 1994 FOR THE STATE OF MIZORAM, 2020-2021.**

**BREAK UP OF BUDGET EXPENDITURE**:

**16.5.3 INSPECTION OF ULTRASOUND CENTRE**

The inspection of ultrasound centre in the year 2020-2021 will be carried from the State Level i.e. State Inspection and Monitoring Committee (SIMC). Inspection will be conducted one time each for the following 8 districts. Expenditure for inspection is as follows:

1. **Aizawl District:**
2. Aizawl city area
   * + Car rent (300\*7hrs\*5days) = Rs.10500
     + Refreshment (Rs.150 x 5 persons\*5days) = Rs. 3750

Total = Rs. 14,250

1. Sakawrdai PHC

* Car rent (168kms\*2\*25 + 1000 (1 night charge) = Rs. 9400
* Accomodation (Rs.900 x 5 persons x 1 night)=Rs. 4500
* Food (Rs.150 x 5 persons x 2 times) = Rs.1500

Total = Rs. 15,400

1. Saitual Sub-District Hospital

* Car rent (75kms\*2\*25) = Rs. 3750
* Food (Rs.150 x 5 persons) = Rs.750

Total = Rs. 4500

1. **Lunglei District:**

* Car rent (235kms\*2\*25 + 2000 (2 night charge) = Rs. 13750
* Accomodation (Rs.900 x 5 persons x 2 nights) = Rs. 9000
* Food (Rs.150 x 5 persons x 4 times) = Rs. 3000

Total = Rs.25,750

1. **Kolasib District:**

* Car rent (83kms\*2\*25) = Rs. 4150
* Food (Rs.150 x 5 persons) = Rs. 750

Total = Rs. 4900

1. **Serchhip District:**

* Car rent (112kms\*2\*25) = Rs. 5600
* Food (Rs.150 x 5 persons) = Rs. 750

Total = Rs. 6350

1. **Siaha District:**

* Car rent (378kms\*2\*25 + 2000 (2 night charge) = Rs. 20,900
* Accomodation (Rs.900 x 5 persons x 2 nights) = Rs. 9000
* Food (Rs.150 x 5 persons x 4 times) = Rs.3000

Total = Rs. 32,900

1. **Lawngtlai District:**

* Car rent (296kms\*2\*25 + 2000 (2 night charge) = Rs. 16,800
* Accomodation (Rs.900 x 5 persons x 2 nights) = Rs. 9000
* Food ( Rs.150 x 5 persons x 4 times ) = Rs.3000

Total = Rs. 28,800

1. **Champhai District:**

* Car rent (194kms\*2\*25 + 2000 (2 night charge) = Rs. 11,700
* Accomodation (Rs.900 x 5 persons x 2 nights) = Rs.9000
* Food ( Rs. 150 x 5 persons x 4 times ) = Rs. 3000

Total = Rs. 23,700

1. **Mamit District:**
2. Mamit District Hospital

* Car rent (112kms\*2\*25) = Rs. 5600
* Food (Rs.150 x 5 persons) = Rs. 750

Total = Rs.6,350

1. Kawrthah CHC

* Car rent (192kms\*2\*25 + 1 night charge (1000) = Rs. 10,600
* Accomodation (Rs.900 x 5 persons x 1 night)=Rs. 4500
* Food (Rs.150 x 5 persons x 2 times) = Rs.1500

Total = Rs. 16,600

Therefore, the total expenditure for inspection for all the 8 (eight) districts during the year 2020-2021 is proposed to be **Rs 1,79,500 /- (one lakh seventy nine thousand five hundred rupees) only.**

**11.9.1 IEC/BCC**

1. **Advertisement :** For public awareness in newspapers, magazine, etc. @ Rs 1,500/- per advertisement for 10 numbers of advertisement is proposed for the year 2019-2020. Total expenditure of advertisement is **Rs 15,000**/-
2. **TV spots :** Public awareness through Doordharshan Kendra and 2 local cable channels @Rs 1,500/- per day. Total expenditure of TV spots is **Rs 4500/-** (i.e. 1 day each on these 3 local cable)
3. **All India Radio :** Public awareness through AIR, Aizawl. The estimated cost for broadcast per day is Rs 700/- with 15 broadcast at a total of Rs **10,500/-**
4. **IPC :** To create awareness among the young generations and marriageable age, it is proposed to conduct seminars among College students, youth groups like YMA, KTP, SAY, etc. Two seminars will be conducted in the year 2019-2020. Cost of conducting one seminar is Rs 10,000. The total cost of 2 seminars is Rs **20,000/-.**

**Total expenditure :Rs.50,000 ( fifty thousand rupees) only.**