**FMR Code: 3.1.1.3.2 : ASHA incentives for mobilizing adolescents for Adolescent Health Day (New activity)**

\*This proposal is submitted for ASHAs incentives for mobilizing adolescents for Adolescent Health Day. Adolescent Health Day is to be organized and observed Quarterly in all the 5 existing RKSK districts i.e (Champhai, Lawngtlai, Lunglei, Siaha and Mamit). AHD should be organized in every village once every quarter on a convenient day (preferably on a Saturday) this day should coincide with the existing AWCs or community spaces or any other safe place may be used as venues for organizing the AHD. During an AHD, services should be offered to all the adolescent target groups (male/female; 10-19 age; school going, drop out; and married adolescents).

\* Kindly noted that proposal is received in State RoP till 17-18, but unable to held this activity due to fund constraint and also unable to proposed this activity due to tight Resourse envelope.

\* ASHAs will mobilize adolescents for observing Adolescent Health Day which will be a platform for learning healthy life style, and the six(6) strategic program areas under RKSK. The proposal is for the incentive of ASHAs executing such activity.

\* **It is proposed this activity in State PIP 20-21 as suggested by GOI during NPCC for the State of Mizoram amounting to Rs. 2,60,000/- is submitted for approval.**

\* Also, ASHA incentive is calculated as Rs. 100/- per AHD.

|  |  |  |  |
| --- | --- | --- | --- |
| District | No of ASHAs | Incentives required per AHD | ASHA Incentives for 1 year |
| Champhai | 132 | 13200/- (132 x 100) | 52,800/-(13200 x4) |
| Lawngtlai | 178 | 17800/- (178x 100) | 71,200/-(17800 x4) |
| Lunglei | 194 | 19500/- (195 x 100) | 78,000/-(19500 x4) |
| Mamit | 69 | 6900/- (69 x 100) | 27,600/-(6900 x4) |
| Siaha | 76 | 7600/- (76 x 100) | 30,400/-(7600 x4) |
| TOTAL | 649 | 65,000/- | 2,60,000 /- |

**(Noted: Shortage of ASHAs in 2 district v.i.z Mamit,Saiha and there are more than one (1) ASHAs in some villages of Champhai,Lawngtlai and Lunglei.So, No of ASHAs and No villages cannot be equal)**

\*Total budget for incentives of ASHAs in organizing AHD as proposed in FY 2020-21 is Rs. 2,60,000/-